

Ejecucion Mensual
DEVENGADO APROBADO

Ref CCP	Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General					2,376,119,679.97	2,732,899,182.42	2,503,449,634.68	2,543,083,418.63	2,569,368,395.79	2,625,741,161.62	2,529,750,541.42	0.00	0.00	0.00	0.00	0.00	17,880,412,014.53
2.3	MATERIALES Y SUMINISTROS				354,080.71	14,240,688.52	5,025,126.86	6,450,131.75	7,245,387.73	16,943,989.59	8,724,060.04	0.00	0.00	0.00	0.00	0.00	58,983,445.20
2.3.9	PRODUCTOS Y ÚTILES VARIOS				0.00	12,762,415.46	3,184,442.39	3,468,444.71	2,487,629.64	5,843,652.49	6,463,775.98	0.00	0.00	0.00	0.00	0.00	34,210,360.67
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)				0.00	6,468.00	306,582.00	798,409.94	639,253.99	550,146.45	650,795.75	0.00	0.00	0.00	0.00	0.00	2,951,656.13
2.3.9.9.02	Bonos para útiles diversos				0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00
2.3.9.9.04	Productos y útiles de defensa y seguridad				0.00	0.00	0.00	3,255.93	1,730.43	193,766.90	0.00	0.00	0.00	0.00	0.00	0.00	198,753.26
2.3.9.9.05	Productos y útiles diversos				0.00	6,468.00	76,582.00	772,986.01	599,270.42	336,729.10	639,325.75	0.00	0.00	0.00	0.00	0.00	2,431,361.28
2.4	TRANSFERENCIAS CORRIENTES				1,343,713,609.35	1,347,472,490.13	1,346,546,868.97	1,476,095,769.28	1,371,997,374.60	1,395,003,115.36	1,370,913,515.83	0.00	0.00	0.00	0.00	0.00	9,651,742,743.50
2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO				7,925,000.00	10,344,750.69	8,285,000.00	7,979,168.00	8,599,107.44	20,340,148.03	14,613,843.00	0.00	0.00	0.00	0.00	0.00	78,087,017.16
2.4.1.2	Ayudas y donaciones a personas				7,925,000.00	8,415,579.00	7,975,000.00	7,925,000.00	8,599,107.44	13,576,728.76	14,163,675.00	0.00	0.00	0.00	0.00	0.00	68,580,090.20
2.4.1.2.01	Ayudas y donaciones programadas a hogares y personas				7,925,000.00	7,925,000.00	7,925,000.00	7,925,000.00	7,925,000.00	13,270,000.00	13,270,000.00	0.00	0.00	0.00	0.00	0.00	66,165,000.00
2.4.1.2.02	Ayudas y donaciones ocasionales a hogares y personas				0.00	490,579.00	50,000.00	0.00	674,107.44	306,728.76	893,675.00	0.00	0.00	0.00	0.00	0.00	2,415,090.20
2.4.1.3	Premios literarios, deportivos y culturales				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.3.01	Premios literarios, deportivos y culturales				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4	Becas y viajes de estudios				0.00	0.00	210,000.00	54,168.00	0.00	0.00	300,168.00	0.00	0.00	0.00	0.00	0.00	564,336.00
2.4.1.4.01	Becas nacionales				0.00	0.00	210,000.00	54,168.00	0.00	0.00	300,168.00	0.00	0.00	0.00	0.00	0.00	564,336.00
2.4.1.6	Transferencias corrientes a asociaciones sin fines de lucro y partidos poli				0.00	1,929,171.69	100,000.00	0.00	0.00	6,763,419.27	150,000.00	0.00	0.00	0.00	0.00	0.00	8,942,590.96
2.4.1.6.05	Transferencias corrientes ocasionales a asociaciones sin fines de lucro				0.00	1,929,171.69	100,000.00	0.00	0.00	6,763,419.27	150,000.00	0.00	0.00	0.00	0.00	0.00	8,942,590.96
2.4.2	TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL				112,511,935.16	112,723,924.23	112,697,431.88	112,589,784.10	112,747,853.54	113,031,173.48	112,747,720.10	0.00	0.00	0.00	0.00	0.00	789,049,822.49
2.4.2.2	Transferencias corrientes a instituciones descentralizadas y autónomas no f				104,162,312.00	104,162,312.00	104,162,312.00	104,162,312.00	104,162,312.00	104,410,566.50	104,162,312.00	0.00	0.00	0.00	0.00	0.00	729,384,438.50
2.4.2.2.01	Transferencias corrientes a instituciones descentralizadas y autónomas no f				104,162,312.00	104,162,312.00	104,162,312.00	104,162,312.00	104,162,312.00	104,162,312.00	104,162,312.00	0.00	0.00	0.00	0.00	0.00	729,136,184.00
2.4.2.2.02	Otras transferencias corrientes a instituciones descentralizadas y autónoma				0.00	0.00	0.00	0.00	0.00	248,254.50	0.00	0.00	0.00	0.00	0.00	0.00	248,254.50
2.4.2.3	Transferencias corrientes a instituciones públicas de la seguridad social				8,349,623.16	8,561,612.23	8,535,119.88	8,427,472.10	8,585,541.54	8,620,606.98	8,585,408.10	0.00	0.00	0.00	0.00	0.00	59,665,383.99
2.4.2.3.02	Otras transferencias corrientes a instituciones públicas de la seguridad so				8,349,623.16	8,561,612.23	8,535,119.88	8,427,472.10	8,585,541.54	8,620,606.98	8,585,408.10	0.00	0.00	0.00	0.00	0.00	59,665,383.99
2.4.3	TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES				1,206,515,341.16	1,207,642,482.18	1,208,094,453.59	1,338,890,484.13	1,208,659,257.96	1,244,555,460.82	1,227,627,323.02	0.00	0.00	0.00	0.00	0.00	8,641,984,802.86
2.4.3.1	Transferencias corrientes a gobiernos centrales municipales				1,206,515,341.16	1,207,642,482.18	1,208,094,453.59	1,338,890,484.13	1,208,659,257.96	1,244,555,460.82	1,227,627,323.02	0.00	0.00	0.00	0.00	0.00	8,641,984,802.86
2.4.3.1.01	Transferencias corrientes a gobiernos centrales municipales para servicios				1,206,515,341.16	1,207,442,482.18	1,207,894,453.59	1,338,890,484.13	1,208,409,257.96	1,207,456,079.22	1,207,627,323.02	0.00	0.00	0.00	0.00	0.00	8,584,235,421.26
2.4.3.1.02	Otras transferencias corrientes a gobiernos centrales municipales				0.00	200,000.00	200,000.00	0.00	250,000.00	37,099,381.60	20,000,000.00	0.00	0.00	0.00	0.00	0.00	57,749,381.60
2.4.7	TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO				0.00	0.00	416,650.47	0.00	25,354,822.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,771,473.10
2.4.7.2	Transferencias corrientes a organismos internacionales				0.00	0.00	416,650.47	0.00	25,354,822.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,771,473.10
2.4.7.2.01	Transferencias corrientes a Organismos Internacionales				0.00	0.00	416,650.47	0.00	25,354,822.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,771,473.10
2.4.9	TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS				16,761,333.03	16,761,333.03	17,053,333.03	16,636,333.03	16,636,333.03	17,076,333.03	15,924,629.71	0.00	0.00	0.00	0.00	0.00	116,849,627.89
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]				16,761,333.03	16,761,333.03	17,053,333.03	16,636,333.03	16,636,333.03	17,076,333.03	15,924,629.71	0.00	0.00	0.00	0.00	0.00	116,849,627.89
2.4.9.1.01	Transferencias corrientes destinadas a otras instituciones públicas				16,761,333.03	16,761,333.03	17,053,333.03	16,636,333.03	16,636,333.03	17,076,333.03	15,924,629.71	0.00	0.00	0.00	0.00	0.00	116,849,627.89
2.5	TRANSFERENCIAS DE CAPITAL				827,128,401.00	1,142,317,741.94	827,128,401.00	827,128,401.00	827,128,401.00	822,512,577.00	828,854,519.00	0.00	0.00	0.00	0.00	0.00	6,102,198,441.94
2.5.3	TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES				827,128,401.00	1,142,317,741.94	827,128,401.00	827,128,401.00	827,128,401.00	822,512,577.00	828,854,519.00	0.00	0.00	0.00	0.00	0.00	6,102,198,441.94

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DEVENGADO APROBADO

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	2,376,119,679.97	2,732,899,182.42	2,503,449,634.68	2,543,083,418.63	2,569,368,395.79	2,625,741,161.62	2,529,750,541.42	0.00	0.00	0.00	0.00	0.00	17,880,412,014.53

Parametros del Reporte:

Parametros Reporte:
 Hasta : 31/07/2025 23:59
 null : Aprobado

Preconfiguración : -
 Peri-odo : 2025
 Institucional : N
 Partida Libre : 0202.01.0001
 Presupuestado : S
 Titulo Reporte : Ejecucion Mensual
 Fecha : 01/01/2025 00:00
 No Presupuestado : N
 Tipo Fecha : 01-01-Hist.Registro
 -
 Reportes Anteriores : -
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : 3-Poder Ejecutivo
 Etapa del Gasto : DEVENGADO-DEVENGADO
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra
 Nombre :
 Tipo Moneda : 1 - Nacional
 Partida Libre 0202.01.0001